

# State of Nevada Work Program

WP Number: C17059

FY 2010

☐ Add Original Work Program

☒ XXX Modify Work Program

BUDGET DIVISION USE ONLY

DATE 11/17/09

APPROVED ON BEHALF OF

THE GOVERNOR BY

**cwatson**

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
11/06/09	205	902	4770	DETR - EMPLOYMENT SECURITY

## Funds Available

Funds Available							
Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			4611	TRANSFER IN FED ARRA	1,847,500	0	1,847,500
Subtotal Budgetary General Ledgers		0	Subtotal Revenue General Legers(RB)		1,847,500		1,847,500
Total Budgetary & Revenue GLs					1,847,500		

## Expenditures

CAT	Amount	CAT	Amount
01	58,646		
03	6,400		
04	10,227		
14	1,760,000		
26	1,861		
30	2,000		
59	535		
81	7,831		

Sub Total Category Expenditures

1,847,500

## Remarks

The purpose of this work program is to establish and augment Revenue GL 4611, Transfer in Fed ARRA, by \$1,847,500; augment Category 01, Personnel Services, by \$58,646; Category 03, In-state Travel, by \$6,400; Category 04, Operating, by \$10,227; establish and augment Category 14, Weatherization Training, by \$1,760,000; augment Category 26, Information Services, by \$1,861; Category 30, Training, by \$2,000; Category 59, Utilities, by \$535; and Category 81, Dept Wide Cost Allocation, by \$7,831, in order to implement the provisions of Senate Bill (SB) 152 that require DETR to provide weatherization training.

Total Budgetary General Ledgers and Category Expenditures (AP)

1,847,500

rolso1

Authorized Signature

11/06/09

Date

**CONTROLLER'S OFFICE**

Controller's Office Approval

Does not require Interim Finance approval since pursuant to NRS 353.220 Section 5(a) the Governor has determined this work program necessary for the protection of property.

NOV 17 2009